



Your council tax

2018–2019

Council tax 2018–2019

This booklet gives details of the council tax in Lewisham for the financial year April 2018 to March 2019.

Statement concerning adult social care funding

The Secretary of State for Communities and Local Government has made an offer to adult social care authorities. (Adult social care authorities are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer is the option of an adult social care authority being able to charge an additional precept on its council tax for financial years from the financial year beginning in 2016 without holding a referendum, to assist the authority in meeting expenditure on adult social care. Subject to the annual approval of the House of Commons, the Secretary of State intends to offer the option of charging this precept at an appropriate level in each financial year up to and including the financial year 2019–20.

About the council tax

The rate of council tax you pay depends on which valuation band your home is placed in. The banding of domestic properties is set by the Valuation Office, and is based on the open market value as at 1 April 1991. If you think your home is in the wrong band you have six months from the date you become liable in which to appeal. Write to the Listing Officer, Council Tax South, Valuation Office Agency, 1 Ruskin Square, Dingwall Road, Croydon CR0 2WF (phone 03000 501501). You must continue to pay the council tax charge based on your current banding pending the outcome of any such appeal.

Who is liable?

There is one council tax bill for each dwelling, whether it is a house, bungalow, flat, maisonette etc. and whether it is owned or rented. If only one person lives in a dwelling they will be the liable person. Where two or more people live in a dwelling a hierarchy of liability is used to work out who is liable. The person highest on the list will be responsible for paying the council tax bill as follows:

- ▶ a resident owner-occupier who owns either the leasehold or freehold of all or part of the property
- ▶ a resident statutory or secure tenant
- ▶ a resident licensee
- ▶ a resident

- ▶ an owner where no-one is resident.

A resident is anyone aged 18 years or over who lives in the dwelling as their only or main home. Whether a property is treated as your main home depends on a number of factors, such as how much time you spend there and whether it is your family home. You cannot have more than one main home for council tax purposes.

Two or more people can be jointly liable for council tax in respect of the same dwelling, and they are each jointly and severally liable to pay the full council tax charge. This situation will apply to:

- ▶ persons with the same legal interest in the dwelling (e.g. they are joint tenants or joint owners)
- ▶ residents who are married, live together as husband and wife or who are civil partners.

In some cases the owner, not the resident, is liable to pay the council tax for the following types of property:

- ▶ residential care homes, nursing homes or hostels
- ▶ houses of multiple occupation
- ▶ properties inhabited by religious communities
- ▶ properties occupied by resident staff
- ▶ properties used by ministers of religion from which they perform their duties.

Reductions to your council tax

If you live on your own, you can apply for a 25% discount off your council tax bill. Even if you share your home, you may still be entitled to a discount of 25%, 50% or 100% if you, or those you share with, are not counted towards paying council tax. These people are known as being disregarded and include:

- ▶ full time students and student nurses
- ▶ apprentices
- ▶ anyone who is 18 or 19 and still at school or is in full time further education
- ▶ anyone with a severe mental illness (SMI)
- ▶ carers
- ▶ young care leavers under the age of 25 (from 1 April 2018)
- ▶ prisoners
- ▶ anyone who is in a residential care home or nursing home
- ▶ members of religious communities
- ▶ members of visiting forces
- ▶ anyone who is in a hostel or shelter
- ▶ diplomats, members of international headquarter, etc.
- ▶ foreign language assistants.

You will need proof of your status: for example a student certificate, a doctor's certificate, or a letter from your prison etc.

Empty properties

We have a duty to reduce the number of properties left unoccupied and encourage owners to bring housing stock back into use. Please refer to the next section for more details.

If you own a property, which is not anyone's sole or main residence and is furnished, for example a landlord between tenants, you are no longer entitled to any reduction. Prior to 1 April 2013 you may have been entitled to a 10% discount. The same applies if you own a second or holiday home: you are no longer entitled to any reduction in your council tax from 1 April 2013.

If your property is empty and unfurnished, you may qualify for a discount or exemption.

How do I know if my property is exempt from council tax?

Some properties are exempt because they are empty, or because they are occupied only by people who are disregarded. The maximum amount of time for which a property can be made exempt depends on the reason for the exemption. The exemption classes are:

Class A – an unoccupied property requiring or undergoing major structural repair to make it habitable. **Following a change in legislation on 1 April 2013, there is no longer any period of exemption available.** Prior to this date an exemption lasting a maximum of 12 months was available. Any property previously in receipt of a Class A exemption will have to pay the full council tax charge irrespective of whether the property remains uninhabitable.

If your property is undergoing major structural work and is unfit for habitation you may apply to the Valuation Office to have your property taken out of rating. Write to the Listing Officer, Council Tax South, Valuation Office Agency, 1 Ruskin Square, Dingwall Road, Croydon CR0 2WF (phone 03000 501501). You must continue to pay the council tax charge pending the outcome of any such application.

Class B – an unfurnished property owned by a charity for a period of six months since it was last occupied (as long as the property was last occupied by members of the charity). After the six months have expired no further discount is available.

Class C (exemption no longer exists, replaced by local discount) – an empty and substantially unfurnished property. Following a change in legislation, a 100% discount lasts a maximum of four weeks only. Prior to 1 April 2013 a Class C exemption lasting a maximum of six months was available.

Any properties which are left empty and substantially unfurnished for a period of two years or more will attract a long term empty premium and will have to pay 150% of the council tax charge.

Class D – a property that is empty because the previous occupant is in prison or has been detained under the Mental Health Act. The exemption lasts for as long as the person is detained.

Class E – a property that is empty because the previous occupant has now moved permanently to either a hospital, a residential care home or a nursing home.

Class F – a property that is empty because the sole occupier has died. If probate is required the exemption will last until probate or letters of administration are granted and, for a further six months after that date. If probate is not required, the exemption will last for six months from the date of death. Once the initial exemption expires, a further 100% discount for a maximum of four weeks may be granted if the property remains unfurnished. If the property is furnished no further reduction can be awarded.

Class G – a property that is empty because occupation is prohibited by the law. This exemption lasts for as long as occupation is prohibited. As of 1 April 2007, this exemption also applies if a planning condition prevents occupancy.

Class H – a property that is empty awaiting occupation by ministers of religion. This exemption lasts for as long as the property remains empty.

Class I – a property that has been left empty because the resident is living elsewhere in order to receive personal care (but not in a hospital, nursing home etc.). This exemption lasts for as long as the property remains empty.

Class J – a property that has been left empty because the resident is living elsewhere in order to provide personal care. This exemption lasts for as long as the property remains empty.

Class K – a property that has been left empty because the resident(s) are living elsewhere as full time students. This exemption lasts for as long as the property remains empty.

Class L – an empty property that has been repossessed by a mortgagee such as a bank or building society. The exemption lasts until the property is sold.

Class M – properties that are university or college halls of residence or hostels owned by charitable bodies used solely for student accommodation. This exemption is indefinite.

Class N – a property that is occupied only by full time students as their term-time address. This exemption lasts as long as all the occupants remain full-time students.

Class O – barracks, messes and married quarters used by the armed forces. This exemption is indefinite and is granted whether this property is occupied or not.

Class P – a property occupied by members of visiting forces. This exemption is indefinite.

Class Q – an empty property where the liable person is a trustee in bankruptcy. This exemption is indefinite.

Class R – a pitch not occupied by a caravan or a mooring not occupied by a boat. This exemption is indefinite.

Class S – a property occupied solely by a person or persons aged under 18. This exemption lasts until the occupant becomes 18. As people under the age of 18 can't be held liable for council tax, the owner, landlord or guardian will be made liable but given the exemption.

Class T – unoccupied annexes which cannot be occupied without a breach of planning control. This exemption is indefinite.

Class U – a property occupied only by the severely mentally impaired. This exemption remains as long as all of the occupants are severely mentally impaired.

Class V – the main residence of a diplomat or persons working for certain international organisations. This exemption is indefinite.

Class W – an annex occupied by a dependant relative who is aged 65 or over or who is severely disabled. This exemption is indefinite.

From 1 April 2014, annexes occupied by relatives aged under 65 or those who aren't severely disabled may qualify for a 50% discount.

Discounts and exemptions must be applied for in writing, either by applying online at www.lewisham.gov.uk/counciltax/reductions, by completing an application form or by letter. You will need to supply proof of any qualifying benefits. Please contact us for further information.

People with disabilities

If your property has been adapted or has special facilities because someone who lives there is physically disabled, you may qualify to be charged at a lower valuation band. To qualify for a lower tax band you must have:

- ▶ added an extra bathroom or kitchen for the disabled person to use or
- ▶ adapted the property to allow enough room for a wheelchair to be used inside at all times
- ▶ a room that is mainly used to meet the needs of the disabled person.

The band reduction will only remain in place for as long as the disabled person occupies the property as their main residence. Please contact us for further information.

Changes in your circumstances

You must notify us immediately if you move: if there is a change to the number of people living in your property or if your entitlement to a reduction changes.

Failing to inform us promptly of a change in your circumstances could result in you having to repay a large debt if you have been paying the wrong amount of council tax.

You can be prosecuted for knowingly claiming a reduction to which you are not entitled.

Liability appeals

If you think you should not be liable for council tax, or have been refused a discount or exemption to which you think you are entitled, you have the right of appeal. You should write in the first instance to Lewisham Council, Council Tax, PO Box 58993, London SE6 9GZ. If you are unable to resolve your dispute directly with us, you should write to the Valuation Tribunal Service, Second floor, 120 Leman Street, London E1 8EU. You must continue to pay the council tax charge pending the outcome of any appeal.

Council tax reduction scheme

On 1 April 2013 the Government replaced council tax benefit with a local council tax reduction scheme for people on low income.

If you are of working age you will no longer get all your council tax paid, regardless of your circumstances. This is because the Government has reduced the grant it gives us. Pensioners will not be affected by these changes.

To find out if you are eligible with help towards paying your council tax bill please visit www.lewisham.gov.uk/benefits.

Did you know you can do all the following online, 24 hours a day, 7 days a week?

- ▶ Make payments.
- ▶ Set up a direct debit.
- ▶ Request a payment arrangement whatever stage your account may be at.
- ▶ Report a missing payment.
- ▶ Apply for a refund if you've overpaid.
- ▶ Tell us about a move or change of address.
- ▶ Tell us about a name change.
- ▶ Apply for a single person discount if you live alone.
- ▶ Apply for a student reduction.
- ▶ Apply for disabled relief.
- ▶ Tell us about an empty property.
- ▶ Apply for a severely mentally impaired reduction.
- ▶ Apply for a full-time student reduction.
- ▶ Apply for a reduction for someone in detention.
- ▶ Apply for a carer or careworker discount.
- ▶ Tell us about someone who has died.
- ▶ Supply us with evidence.
- ▶ Submit an enquiry about a summons or bailiff action.

Log on to www.lewisham.gov.uk/doitonline, scroll down to all online services and select the option you require.

If you still need to talk to someone:
Phone 020 8690 9666 Monday to Friday, 9am–5pm

Write to us at Lewisham Council, Council Tax, PO Box 58993, London SE6 9GZ.

Please note we no longer offer a face-to-face enquiry service at Laurence House.

Privacy notice

We are committed to maximising the income and access to services of our residents as efficiently and responsibly as possible. To this end, we seek to share the information held across our databases with each other. We seek to utilise the information held to process entitlements and service access without the need for additional application completion from the individual resident wherever possible.

Sharing information across council departments seeks to keep repeated information gathering and form completion to a minimum. We consider this to be a legitimate reason to share information. Where information is shared there is always the potential to uncover conflicting information and potential fraud, we also consider this a legitimate reason to share information as we have a duty to protect the public purse.

In all cases requests for information will be collected and shared across our departments only with sufficient detail to enable a decision to be made.

The information, where necessary may also be passed to third parties such as the Department for Work and Pensions, Lewisham Homes, housing associations, child benefit centre, social services, anti-fraud and corruption, South London and Maudsley NHS Foundation Trust, housing and council tax benefits, the audit commission and Her Majesty's Customs and Revenues. This will be necessary where the potential entitlement or service is not administered by us.

We will share information wherever statutory law allows.

We seek to reassure residents that all information will be shared in a secure manner. For example, we have access to the secure gateway to share information with the Department for Work and Pensions. Internally, we share information via nominated officers. Where information is deemed to be more sensitive, such information will only be shared where it is necessary to enable a decision to be reached and will be shared in a secured fashion.

Wherever we request information from you, we will include a declaration to sign to permit the sharing of information to take place. You will have the option, as part of this declaration to opt out of the sharing process. If consent is withheld, then the benefit or service to which the initial application applies only will be processed.

If you want to know more about the information we have about you, or the way we use and share the information you may visit our website at

www.lewisham.gov.uk. If you do not have access to the internet or wish to obtain a written copy of the information please contact a member of the revenues department on 020 8314 8448 for further details.

The Data Protection Act is changing on 25 May 2018. The current legislation will be replaced by the new General Data Protection Regulation (GDPR). For more information on how these changes will affect you please visit our website www.lewisham.gov.uk.

Comments, compliments or complaints

Please let us know how we can improve our council tax service. Our two-stage procedure aims to provide a fair and easy process for you to resolve a complaint, or highlight any areas of concern.

Paying your council tax

All payments are due by the first of the month unless you opt to pay by direct debit.

Direct debit

If you have a bank or building society account, direct debit is the easiest and safest way to pay. You can spread your payments over 12 monthly instalments or you can opt to pay weekly every Friday. If you opt to pay monthly you can choose one of three payment dates (1st, 18th or 28th).

Payments are made directly from your bank or building society account. We will tell you how much the payment will be. You do not need to fill in another form or set up new payments each year – we will do this for you. If there is a mistake, you

can get a refund immediately from your bank or building society. You can cancel the arrangement at any time.

You can set up a direct debit online using our secure site at www.lewisham.gov.uk/counciltax. Alternatively call 020 8690 9666 to set up your instruction over the phone. Please have your council tax account number and bank details ready.

Debit/credit card

You can pay your council tax by debit or credit card by using our automated TouchTone service by calling 020 8690 8707 any time, day or night. This system validates your account details before your payment is completed, ensuring that your payment is allocated swiftly. To use the TouchTone service you will need to have your eight-digit council tax account number and your debit or credit card details ready.

Alternatively you can make a payment at www.lewisham.gov.uk/payit and select online payments. This is a secure website which validates your account details before your payment can be completed. No other online banking site does this, making it quicker, easier and safer than paying online via your own bank's website.

PayPoint

In local shops or wherever you see the PayPoint sign. You can use them whenever the shops are open, including weekends and evenings and there is no charge. You can only make payments by cash. All you need is a bill with a bar code on it. Please go to www.paypoint.co.uk/locator or call

our council tax helpline on 020 8690 9666 to find your nearest outlet.

Post Office

You can pay your council tax at your local Post Office by cash, cheque or debit card. Credit cards are not accepted. All you need is a bill with a bar code on it. The cashier will scan the bar code and give you a receipt for your payment. Please note post-dated cheques cannot be accepted.

However, you choose to pay, please ensure you quote your eight-digit council tax reference number when making payments. This will ensure your payment is allocated to your account promptly.

If you don't pay

If you do not pay on time, you will be taken to court and additional costs will be added to your account.

From 6 April 2014 the way bailiffs, now known as enforcement agents, work and the fees they apply to collect outstanding council tax has changed. The steps taken by enforcement agents and the level of fees charged are now prescribed in legislation. A fee of £75 will be incurred as soon as a liability order is passed to them followed by £235 if they don't get a response to their letter and they pay you a visit. If goods are taken and put up for sale, there is a further fee of £110. The last two sets of fees also attract a further 7.5% charge on arrears over £1500.

Council tax property bands and budget requirement

Council tax for band D homes

Band	2017/18 (£)	2018/19 (£)
Lewisham Services	1,103.39	1,138.00
Adult Social Care	54.29 (3%)	65.87 (1%)
Greater London Authority	280.02	294.23
Total council tax	1,437.70	1,498.10

Council tax property bands 2018-19

Band	Property value on 1 April 1991 (£)	Total council tax (£)	Ratio of Band D charge payable
A	Up to 40,000	998.73	6/9
B	40,001 – 52,000	1,165.19	7/9
C	52,001–68,000	1,331.65	8/9
D	68,001–88,000	1,498.10	9/9
E	88,001–120,000	1,831.01	11/9
F	120,001–160,000	2,163.92	13/9
G	160,001–320,000	2,496.84	15/9
H	Over 320,000	2,996.20	18/9

Levy bodies for Lewisham	2017/18 (£)	2018/19 (£)	Change (£)
LPFA	1,240,672	1,285,245	44,573
Lee Valley Regional Park	212,950	209,061	-3,889
Environment Agency	183,951	196,220	12,269
Total Levies	1,637,573	1,690,526	52,953

Last year's spending (£000s) 2017-18

Services	Gross expenditure (£000s)	Gross income (£000s)	Net revenue expenditure (£000s)
Children and Young People	369,067	(323,314)	45,753
Community services	162,483	(75,295)	87,188
Customer services	346,028	(304,314)	41,714
Resources and Regeneration	99,092	(41,000)	58,091
Total cost of Lewisham services	976,670	(743,923)	232,746
Collection fund (surplus)/deficit			(3,853)
Less government grants:			
Revenue support grant			(46,159)
Business rates			(88,860)
Cost of Lewisham services to be paid by council tax			93,874
Consisting of			
Social care precept			2,682
Council tax			91,192
Other services (precepts)			
Greater London Authority			22,706
Total cost of all services to be paid by council tax			116,580

This year's spending (£000s) 2018–19

Services	Gross expenditure (£000s)	Gross income (£000s)	Net revenue expenditure (£000s)
Children and Young People	364,365	(313,610)	50,755
Community services	173,352	(84,753)	88,599
Customer services	321,491	(278,252)	43,239
Resources and Regeneration	130,924	(72,236)	58,688
Total cost of services	990,132	(748,851)	241,281
Collection fund (surplus)/deficit			(8,728)
Less government grants:			
Settlement funding assessment			(128,470)
Cost of Lewisham services to be paid by council tax			104,083
Consisting of			
Social care precept			1,001
Council tax			103,082
Other services (precepts)			
Greater London Authority			25,438
Total cost of all services to be paid by council tax			129,521

Introduction

This is Sadiq Khan's second budget as the Mayor of London. It is built around his vision of a London where nobody feels left behind and where everyone has the opportunities they need to fulfil their potential. It supports London's future growth and economic success, building on our city's thriving economy, extraordinary creativity, tolerance, diversity and openness to the world.

Sadiq Khan will not tolerate any waste of public money, particularly against a background of ever-tightening resources from the Government. This year's budget has required some tough choices. It will improve the key services Londoners need. That means ensuring transport fares are more affordable and building more affordable homes.

The budget also provides resources to support jobs and growth, tackle rough sleeping and make London a fairer and cleaner place to live. The Mayor will also provide extra resources from council tax and business rates for the Metropolitan Police and London Fire Brigade to keep Londoners safe. This will help offset the impact of continuing real terms cuts in government grant.

Council tax for GLA Services

The GLA's share of the council tax for a typical Band D property has been increased by £14.21 (or 27p per week) to £294.23. The additional income raised is being applied to fund the Metropolitan Police and London Fire Brigade. A Band D council taxpayer in the City of London, which has its own police force, will pay £76.10.

Council Tax (£)	2017-18	Change	2018-19
MOPAC (Met Police)	206.13	12.00	218.13
LFEP (Fire Brigade)	48.01	2.21	50.22
GLA	23.80	0.04	23.84
TfL (Transport)	2.08	-0.04	2.04
Total (£)	280.02	14.21	294.23

Investing in frontline services

This budget will enable the Mayor to fulfil his key priorities for London in his current term. These include:

- ▶ Making transport more affordable. Single bus fares, single pay-as-you-go fares on the Tube and DLR and Santander cycle-hire scheme charges will be frozen until at least 2020. This will save travellers around £40million a year. A new bus and tram one-hour Hopper fare has also been introduced.
- ▶ Continuing to tackle London's housing crisis, using £3.15 billion of funding to support starts of 90,000 new affordable homes by 2021.
- ▶ Providing the best policing service possible within the funding made available by the Government which continues to fall in real terms year on year.
- ▶ Providing extra resources to support disadvantaged young Londoners and protect vulnerable children and women at risk of abuse and domestic violence.
- ▶ Providing sufficient resources to the London Fire Brigade ensure that first and second fire engines arrive at emergency incidents within six and eight minutes respectively.
- ▶ Working with London boroughs to maintain existing concessionary travel and assisted door to door transport schemes. This includes free 24-hour travel for the over 60s, the disabled, armed forces personnel in uniform and eligible war veterans and protecting the Taxicard and Dial-a-Ride schemes.

Discounts on travelcards are also available for apprentices.

- ▶ Increasing capacity on the London Underground, commencing the operation of Elizabeth line (formerly Crossrail) through central London by the end of 2018 and his introduction of the Night Tube and Night Overground services.
- ▶ Making public transport more accessible for everyone. Step-free access is planned to be introduced at five more London Underground stations in 2018–19 and funding has been secured for a further 13. All Elizabeth line stations will also be step free.
- ▶ Funding projects to bring Londoners together, promote arts and culture, help tackle inequality, improve the environment and boost London's economy.

Summary of GLA budget

The following tables compare the GLA group's spending for 2018–19 with last year and set out why it has changed. The GLA's gross expenditure is higher this year. This is mainly due to the impact of additional investment planned by the Mayor in transport, policing and the fire service. Overall the council tax requirement has increased because of the extra funding for the Metropolitan Police and the London Fire Brigade alongside. There has also been a 2.4% increase in London's residential property taxbase. Find out more about our budget at www.london.gov.uk/budget or call 020 7983 4000.

How the GLA budget is funded (£m)	2018–19
Gross expenditure	12,178.4
Government grants and business rates	-4,638.3
Fares charges and other income	-6,163.9
Use of reserves	-510.5
Amount met by council taxpayers (£m)	865.7

Changes in Spending (£m)	2018–19
2017-18 council tax requirement	804.8
Inflation	227.3
Efficiencies and other savings	-324.2
New initiatives	296.2
Other changes (for example fares revenue and government grants)	-138.4
2017-18 council tax requirement	865.7

London Pensions Fund Authority

The London Pensions Fund Authority (LPFA) raises a levy each year to meet expenditure on premature retirement compensation and outstanding personnel matters for which LPFA is responsible and cannot charge to the pension fund. These payments relate to former employees of the Greater London Council (GLC), the Inner London Education Authority (ILEA) and the London Residuary Body (LRB).

For 2018/19, the income to be raised

by levies is set out below. The Greater London levy is payable in all boroughs, the inner-London levy only in inner-London boroughs (including the City of London). The figures show the total to be raised and, in brackets, the percentage change on the previous year.

- ▶ Inner London £13,065,200
- ▶ Greater London £10,317,750
- ▶ Total £23,382,950 (0%)

Lee Valley Regional Park Authority

Lee Valley Regional Park is a unique leisure, sports and environmental destination for all residents of London, Essex and Hertfordshire. The 26-mile long, 10,000 acre park, much of it formerly derelict land, is partly funded

by a levy on the council tax. This year there has been a 6% decrease in this levy. Find out more about hundreds of great days out, world class sports venues and award winning parklands at www.visitleevalley.org.uk.

	2017/18 £m	2018/19 £m
Authority operating expenditure	11.8	11.2
Authority operating income	(3.4)	(3.3)
Net service operating costs	8.4	7.9
Financing costs – debt servicing/repayments	0.5	0.5
– new capital investment	1.3	1.2
Total net expenditure	10.2	9.6
Total levy	(10.2)	(9.6)

Further details on how this budget is spent and the amount each council contributes can be found at www.leevalleypark.org.uk.

Environment Agency south east region

The Environment Agency is a levying body for its flood and coastal erosion risk management functions under the Flood and Water Management Act 2010 and the Environment Agency (Levies) (England and Wales) Regulations 2011.

The Environment Agency has powers in respect of flood and coastal erosion risk management for 5,200 kilometres of main river and along tidal and sea defences in the area of the Thames Regional Flood and Coastal Committee. Money is spent on the construction of new flood defence schemes, the maintenance of the river system and existing flood defences together with the operation of a flood warning system and management of the risk of coastal erosion. The financial details are:

	Thames Regional Flood and Coastal Committee	
	2017/18 (£000s)	2018/19 (£000s)
Gross expenditure	98,788	97,838
Levies raised	11,130	11,351
Total council tax base	4,906	5,001

The majority of funding for flood defence comes directly from the Department

for the Environment, Food and Rural Affairs (Defra). However, under the new partnership funding rule, not all schemes will attract full central funding. To provide local funding for local priorities and contributions for partnership funding the Regional Flood and Coastal Committees recommend through the Environment Agency a local levy.

A change in the gross budgeted expenditure between years reflects the programme of works for both capital and revenue needed by the Regional Flood and Coastal Committee to which you contribute. The total local levy raised by this committee has increased by 1.99%.

The total local levy raised has increased from £11,129,577 in 2017/2018 to £11,351,056 for 2018/2019.