**Lettings Plan 2015/16**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Band & Rehousing Reason** | **Bed Size** | | | | | **Total** | **% of general lets** | **% of all lets** |
|  | **Studio** | **1** | **2** | **3** | **4+** |  |  |  |
| **Band 1** |  |  |  |  |  |  |  |  |
| Decant | 0 | 44 | 20 | 18 | 10 | 92 | 11.0% | 8.4% |
| Under Occupiers High Demand | 0 | 50 | 10 | 3 | 0 | 63 | 7.5% | 5.7% |
| All other band 1 | 0 | 7 | 1 | 6 | 2 | 14 | 1.7% | 1.3% |
| **Total Band 1** | **0** | **101** | **31** | **27** | **8** | **167** | **19.9%** | **15.2%** |
| **Band 2** |  |  |  |  |  |  |  |  |
| Overcrowded by 2 bed or more | 0 | 0 | 5 | 10 | 5 | 20 | 2.4% | 1.8% |
| Supported Housing Move On | 40 | 99 | 0 | 0 | 0 | 139 | 16.6% | 12.7% |
| All other band 2 | 0 | 17 | 29 | 8 | 1 | 55 | 6.6% | 5.0% |
| **Total Band 2** | **40** | **116** | **34** | **18** | **6** | **214** | **25.5%** | **19.5%** |
| **Band 3** |  |  |  |  |  |  |  |  |
| Priority Homeless | 15 | 35 | 264 | 106 | 18 | 438 | 52.2% | 39.9% |
| All other band 3 | 8 | 10 | 1 | 1 | 0 | 20 | 2.4% | 1.8% |
| **Total Band 3** | **23** | **45** | **265** | **107** | **18** | **458** | **54.6%** | **41.7%** |
| **Grand Total** | **63** | **262** | **330** | **152** | **32** | **839** | **100%** | **76.4%** |
|  |  |  |  |  |  |  | **% of Special lets** | **% of all lets** |
| **Special Lets** | | | | | | |  |  |
| Temp to Perm | 0 | 21 | 35 | 60 | 3 | 119 | 57.8% | 10.8% |
| Sheltered | 8 | 45 | 1 | 1 | 0 | 55 | 26.7% | 5.0% |
| Disabled | 0 | 10 | 15 | 7 | 0 | 32 | 15.5% | 2.9% |
| **Total Special Lets** | **8** | **76** | **51** | **68** | **3** | **206** | **100%** | **18.8%** |
| Housing Moves | 0 | 30 | 15 | 8 | 0 | 53 |  | 4.8% |
| **Overall total lets** | **71** | **368** | **396** | **228** | **35** | **1098** |  | **100.0%** |