

<b>MAYOR AND CABINET</b>		
<b>Report Title</b>	Management Report – June 2008	
<b>Key Decision</b>	No	Item No. 5
<b>Ward</b>	All	
<b>Contributors</b>	Executive Director for Resources	
<b>Class</b>	Open	Date: 25 June 2008

## **1 PURPOSE**

- 1.1 To set out the Management Report as at June 2008.

## **2 EXECUTIVE SUMMARY**

- 2.1 The Management Report aims to present a comprehensive account of organisational performance in achieving our corporate priorities.

## **3 RECOMMENDATION**

- 3.1 That the Mayor notes the Management Report.

## **4 BACKGROUND & FINANCIAL CONTEXT**

- 4.1 For many years service performance has been reported to Members each month. The Management Report is compiled in an accessible format to report on achievement: against targets; on service and project delivery; and on management control of risks and finance. This allows Members to gauge what has been achieved and which areas require additional management attention to secure future achievements.
- 4.2 The Management Report includes a ‘dashboard’ summary which presents an overall picture of performance on one page. It displays a RAG (Red, Amber, Green) rating which shows overall Council performance against our corporate priorities. This is analysed to give an overview of achievements on all key areas – by performance, project delivery, risk management and financial management.
- 4.3 The next Management Report will be produced in a new format derived from the Council’s Performance Management Information System, PerformancePlus, and contains the new 198 National Indicator set issued by the DCLG. In addition, the report will also list the Council’s top 50 operational effectiveness and service delivery indicators.

## **5 FINANCIAL IMPLICATIONS**

- 5.1 There are no direct financial implications arising from the Management Report. However, the report does set out a summary of the Council’s overall financial position.

## **6 LEGAL IMPLICATIONS**

- 6.1 There are no direct legal implications arising from the report.

## **7 HUMAN RESOURCE IMPLICATIONS**

- 7.1 Data on the performance of the Council's human resources function is to be particularly found under corporate priority 10 "Inspiring Efficiency, Effectiveness and Equity".

## **8 EQUALITIES IMPLICATIONS**

- 8.1 Data on performance on equalities is to be particularly found under corporate priority 10 "Inspiring Efficiency, Effectiveness and Equity" and priority 7 "Protection of Children".

## **9 ENVIRONMENTAL IMPLICATIONS**

- 9.1 Data on performance on the environment is to be particularly found under corporate priority 3 "Clean, Green and Liveable".

## **10 CRIME AND DISORDER IMPLICATIONS**

- 10.1 Data on performance on crime and disorder is to be particularly found under corporate priority 4 "Safety, Security and a Visible Presence".

## **BACKGROUND PAPERS**

<b><u>Short Title of Document</u></b>	<b><u>Date</u></b>	<b><u>File Location</u></b>	<b><u>Contact Officer</u></b>
None			

**For further information on this report please contact: David Gallie, Head of Corporate Resources on 0208 314 9223.**