

MAYOR & CABINET

Report Title	Management Report – February 2007	
Key Decision	No	Item No. 5
Ward	All	
Contributors	Executive Director for Resources	
Class	Open	Date: March 14 2007

1 PURPOSE

- 1.1 To set out the Management Report as at February 2007.

2 EXECUTIVE SUMMARY

- 2.1 The Management Report aims to present a comprehensive account of organisational performance in achieving our corporate priorities.

3 RECOMMENDATION

- 3.1 That the Mayor notes the Management Report.

4 BACKGROUND & FINANCIAL CONTEXT

- 4.1 For many years service performance has been reported to Members. The purpose of the Management Report is to report on a monthly basis, in a reasonably common format, achievement: against targets; on service and project delivery; and on management control of risks and finance. So, each month a full account of what is being done, what has been achieved and what areas require additional management attention to secure future achievements will be made.
- 4.2 The Management Report includes a 'dashboard' summary which tries to present an overall picture of performance on one page. It displays a RAG (Red, Amber, Green) rating which shows overall Council performance against our corporate priorities. This is analysed to give an overview of achievements on all key areas – by performance, project delivery, risk management and financial management.

5 FINANCIAL IMPLICATIONS

- 5.1 There are no direct financial implications arising from the Management Report. However, the report does set out a summary of the Council's overall financial position.

6 LEGAL IMPLICATIONS

- 6.1 There are no direct legal implications arising from the report.

7 HUMAN RESOURCE IMPLICATIONS

- 7.1 Data on the performance of the Council's human resources function is to be particularly found under corporate priority 10 "Inspiring Efficiency, Effectiveness and Equity".

8 EQUALITIES IMPLICATIONS

- 8.1 Data on performance on equalities is to be particularly found under corporate priority 10 "Inspiring Efficiency, Effectiveness and Equity" and priority 7 "Protection of Children".

9 ENVIRONMENTAL IMPLICATIONS

- 9.1 Data on performance on the environment is to be particularly found under corporate priority 3 "Clean, Green and Liveable".

10 CRIME AND DISORDER IMPLICATIONS

- 10.1 Data on performance on crime and disorder is to be particularly found under corporate priority 4 "Safety, Security and a Visible Presence."

BACKGROUND PAPERS

A copy of the Quarterly Management Report can be viewed at:

<http://www.lewisham.gov.uk/CouncilAndDemocracy/CouncilMeetings/>

<u>Short Title of Document</u>	<u>Date</u>	<u>File Location</u>	<u>Contact Officer</u>
None			

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