

**Appendix 1 Continued**

**Ladywell Day Centre Sports Hall**

**Alternative Sites Report  
December 2006**

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## **Potential relocation of users and groups who currently use Ladywell Sports Hall**

### **1 Consultation with users**

1.1 As a result of the proposed changes of use of the Ladywell Centre Sports hall, meetings with current users/groups have taken place to discuss, among other things, suitable alternative facilities.

1.2 At the meetings it was made clear that the first recommendation would be to relocate groups, where possible, within the current Ladywell centre building. This would be accommodated by utilising other parts of the building such as the dining hall and a number of the centre function rooms. These rooms vary in size and can accommodate a number of different activities such as martial arts and seated exercises.

1.3 If groups/activities are to be relocated in the dining room from the sports hall this will require some structural changes to the dining hall and changes to the existing programme of sessions. The sports hall is also used to store equipment used by clubs and centre users, this includes a trampoline, ball pool, archery targets and bowling mats. If groups are relocated into the dining hall, they will also need an area within the dining hall or centre for storage of this and other equipment.

1.4 Concerns have been raised about the suitability of the dining hall for physical activities during the summer holidays or warm periods, as regulation of the temperature in the hall will have to meet set health and safety standards. Some users will not be able to use some of their existing equipment that they currently use in the sports hall, for example the Early Years play schemes will not be able to use their trampoline because the ceiling in the dining hall is lower than the ceiling in the sports hall. In addition the storage of tables and chairs used in the dining hall will impact on what activities can take place inside the dining hall. The current tables and chairs are old, heavy to handle and take up a lot of storage space, which decreases the amount of space available for activities. Using the dining hall will also limit the number of high intensity activities that can take place such as running or football. One proposal is to fence off the grass area outside the dining hall which will allow such activities to then take place outdoors.

## **2 Current users of Sports hall**

2.1 The sports hall is used on a regular basis by a range of disabled and non disabled groups. The list is as follows:

Ladywell Day Centre.  
Abbey Manor College  
Lewisham Athletics Club  
Bromley Archers  
Naborhood Day Centre  
Earl Years Play schemes  
Albion Club  
Saturday Deaf Club  
South East London Girl Guides

## 2.2 Current programme of usage of Ladywell Sports Hall

Day	Time	User group/club	Equipment used	User No.s	Transport	Paid usage	Car Parking	Users require Personal Care
Mon	9.30 – 12.00 noon Weekly usage except half term	Abbey Manor College	Table Tennis Badminton Football Volleyball	20	N	Y	N	N
Mon	1.30 – 3.30pm weekly	Ladywell Centre users	Table games	12		N	Y	Y
Tues	10.00 am – 12.00 noon weekly	Ladywell Centre users	Keep fit	13				Y
Tues	10.00 am – 12.00 noon weekly	Ladywell Centre users/independent group	Bowling	8		N		Y
Wed	All day	Ladywell Centre users	Keep fit and games	16		N		Y
Thurs	10.00am – 12.00 noon	Ladywell Centre users	Table Tennis, Boccia, wheelchair dancing	15		N		Y
Thurs	10.00am – 12.00noon	Ladywell Centre users	Bowling	8		N		Y
Thurs	1.30 – 3.00pm	Abbey Manor College	Table Tennis	8		Y		N
Thurs	4.30 – 5.30pm	Lewisham Athletics Club Winter usage from Nov to March	Provides own equipment	10-12	N	Y	Y	N
Thurs	7.30 – 9.30pm	Bromley Archers Winter usage only	Targets	20	N	Y	Y	N
Friday	10.30 am – 3.00pm	Naborhood Day Centre	Numerous adapted games	14	Y	N	N	Y

		weekly	equipment					
Sat	9.30am – 4.00pm	Early Years Playschemes Weekly	Multi games including riding bikes, ball pool and trampoline	16	N	Y	Y	Y
Sat	Use the centre dining hall on the first Saturday of every month	South East London Girl Guides	Dining hall	30- 35 including staff	Y	Y	Y	Y
Sat	3.00pm to 10.00pm Use the centre dining hall on the second Saturday of every month	Lewisham Deaf Group	Dining Hall Bingo.	80 on a weekly basis and up to 150 for special events such as xmas lunch.		Y	Y	N
Sat	Use the centre dining hall every Saturday	Martial Arts Club	None			Y	Y	N

### **3 Possible alternative sites and proposals for current Sports Hall users.**

See appendix 1 (page 28 – 32) for a detailed breakdown of sites and costs

### **4 Issues arising for relocating users and groups**

Users/Groups	Variance on costs of current Ladywell site	Equipment costs	Transport	Adaptations
Abbey Manor College	Between £2237 - £6,806	£900	£6630	£0
Bromley Archers	£250 per annum	£0	£0	£0
Lewisham Athletics Club	£105-£210 per annum	£0	£0	£0
Early Years Club	£15,175 per annum	£650	£0	£30,000
Naborhood Day Centre	£6,000 per annum	£0	£0	£20,000 - £30,000
SE London Girl Guides	£236 - £4378 per annum	£0	£0	£0
Saturday Deaf Club	£2388-£6480	£800	£0	£0
Martial arts club	£0	£0	£0	£0

#### Ladywell Centre user clubs

Monday Table top club	£2500	£0	£4250	£30 - £40,000
Tuesday Keep Fit Club	£2500		£4250	£10,00 - £15,000
Tues and Thurs Bowling Club	£2200 - £5000	£0	£8500	
Wed Keep Fit Club	£2000 - £2500	£0	£4250	
Thurs Boccia, Table Tennis and Wheelchair Dancing Club	££200 - £2500	£0	£4250	

## **5.1 Abbey Manor College**

5.1.1 Abbey Manor College, which sits within the CYP Directorate, currently use the sports hall on Monday morning from 9.00am to 12.00noon and Thursday afternoon from 1.00pm to 3.00pm. The college use the centre sports hall for table tennis, badminton, volleyball and football. They also highlighted at the consultation meeting that they use the grass area at to the side of the sports hall for ad hoc games of football (these games are not part of any current bookings with the centre, and are usually set up by the students). The college has no access requirements. Based on the consultation with Abbey Manor College the following alternative sites and proposals are available:

Site	Opportunities available	Site	Opportunities available
<b>Ladywell Arena</b>	Athletics	<b>Powerleague</b>	Outdoor grass area
	Gym/Fitness Suite		Outdoor five a side football pitches
	Football Pitch		

Site	Opportunities available
<b>St. Mary's Hall</b>	Sports hall
	Multi sports

Site	Opportunities Available	Site	Opportunities available
<b>The Bridge Leisure Centre</b>	Swimming	<b>Ladywell Leisure Centre</b>	Swimming
	Gym/Fitness Suite		Free weights gym
	Squash		Gym/fitness suite
	Badminton		Aerobics
	Outdoor grass area		
	Outdoor all weather area		

5.1.2 Four of the above sites, Ladywell Arena (Catford), St. Mary's Hall (Lewisham), Ladywell Leisure Centre (Lewisham Central) and Powerleague (Catford) are within walking distance of Abbey Manor College which is based at Dressington Avenue. If Abbey Manor were to use The Bridge Leisure Centre (Lower Sydenham) they would require transport, either public or private transport.

5.1.3 All sites have been approached and can accommodate Abbey Manor College.

5.1.4 Of all the proposed sites, St. Mary's Hall could accommodate the same programme of activities which Abbey Manor College currently utilises at Ladywell Centre. If Abbey Manor were to use St. Mary's Hall they would need to purchase equipment which the hall does not have available such as a table tennis table and equipment, badminton nets and rackets, volley ball equipment.

## **5.2 Issues for Abbey Manor**

5.2.1 **Equipment:** Abbey Manor utilise equipment that is already on site at Ladywell Centre, rather than their own and therefore an outlay of £900 would be required to reprovide equipment at some other sites.

5.2.2 **Transport costs :**Transport costs to travel to Bridge LC would be £6,630 per annum (£85 per session x 2 per week x 39 )

### 5.2.3 Venue Cost

Venue	Cost for current programme	Under (over) current costs	comments
<p><b>Ladywell Arena</b>            Ladywell Arena will cost Abbey Manor £22.50 x 5 = £112.50 x 39 = £4388.            Gym use based on current user figures 20 x £1.55 = £31 x 39 = £1209            Gym induction based on current user figures 20 x £7.50 = £150 per annum.              Cost £5747 per annum</p>	<p>£90 per week x 39 = £3510</p>	<p>Extra cost of £2237per annum.</p>	<p>Ideal location, nearest site to the college and meets the access needs of the group.</p> <p>Arena mainly caters for outdoor activities.</p> <p>Relocation will result in a change of current provision, but the site can offer users access to new activities.</p>
<p><b>Powerleague</b>            Free use of the outdoor facilities as part of the 106 agreement currently in place with Lewisham Council.</p>	<p>£90 per week x 39 = £3510</p>	<p>Saving of £3510</p>	<p>Venue located within walking distance of the college and meets the needs of the group.</p> <p>The college will have to change the programme of events currently being provided because Powerleague mainly caters for outdoor activities.</p>
<p><b>The Bridge</b>            The Bridge will cost Abbey Manor £4388 if they use the outdoor areas and badminton courts.            Gym use based on current user figures 20 x £1.55 = £31 x 39 = £1209</p>	<p>£90 per week x 39 = £3510</p>	<p>Extra cost £10076 per annum</p>	<p>Use of private transport will greatly increase the required budget.</p> <p>No change required to existing programme if they use the sports hall.</p>

<p>Gym induction. Based on current user figures <math>20 \times £7.50 = £150</math> per annum. Swimming @ <math>20 \times £1.55 = £31 \times 39 = £1209</math> Transport <math>£6,630</math> per annum (<math>£85</math> per session <math>\times 2</math> per week <math>\times 39</math>)</p> <p>Cost per annum <math>£13586</math></p>			<p>Site can also offer users access to new activities.</p>						
<p><b>Ladywell Leisure Centre</b> Gym induction. Based on current user figures <math>20 \times £7.50 = £150</math> per annum. Swimming @ <math>20 \times £1.55 = £31 \times 39 = £1209</math> Gym use @ <math>20 \times £1.55 = £31 \times 39 = £1209</math></p> <p>Cost per annum <math>£2568</math></p>	<p><math>£90</math> per week <math>\times 39 = £3510</math></p>	<p>Saving of <math>£942</math> per annum</p>	<p>Site within walking distance of college.</p> <p>There will be a reduction in the number of activities available but the site can offer users access to new activities.</p>						
<p><b>St.Mary's Hall</b> Venue costs <math>£20 \times 5 = £100 \times 39 = £3900</math></p> <p><math>£900</math> would be required for equipment at this site.</p> <table border="0"> <tr> <td>Table Tennis</td> <td>£350</td> </tr> <tr> <td>Badminton</td> <td>£200</td> </tr> <tr> <td>Volleyball</td> <td>£350</td> </tr> </table>	Table Tennis	£350	Badminton	£200	Volleyball	£350	<p><math>£90</math> per week <math>\times 39 = £3510</math></p>	<p>Extra cost of <math>£390</math> per annum for use of venue.</p> <p>One off payment of <math>£900</math> for equipment.</p>	<p>Site within walking distance of college.</p> <p>Of all recommended sites, this site will enable the college to continue with its current programme of activities.</p>
Table Tennis	£350								
Badminton	£200								
Volleyball	£350								

## 6.1 Bromley Archers

6.1.1 Both sites have confirmed that they can accommodate the club, Bromley Archers have visited Millwall Community Scheme and confirmed that the site does meet their needs.

6.1.2 Bromley Archers currently pay £30 per hour for use of Ladywell Centre.

6.1.3 St.Dunstan's College and Millwall Community Scheme can provide storage for the clubs equipment.

6.1.4 The club has no access or transport requirements.

### 6.1.5 Venue Costs

Venue	Cost for current programme	Under (over) current costs	comments
<b>Millwall Community Scheme</b> Venue Hire £35 x 2 = £70 x 25 weeks = 1750	£1500	Extra cost of £250 per annum	Able to accommodate the clubs needs including storage for equipment.  Millwall Community Scheme located at the north end of the borough, relocation will effect the club users travel time.
<b>St. Dunstan's College</b> Venue Hire £35 x 2 = £70 x 25 weeks = 1750	£1500	Extra cost of £250 per annum	Able to accommodate the clubs needs including storage for equipment.  Location of the site close to existing site. Less travelling time in comparisiom to Millwall Community Scheme proposal.

## 7.1 Lewisham Athletics Club

7.1.1 Ladywell Athletics Club utilise the centre sports hall for winter training from November to March. For the rest of the year they use Ladywell Arena.

7.1.2 Both sites meet the needs of the club with regards training programmes and accessibility.

7.1.3 The athletics club currently pay £15 for use of Ladywell Centre sports hall.

7.1.4 St Dunstan's will cost £20 per hour.

7.1.5 Ladywell Leisure Centre will cost £25 per hour.

7.1.6 The athletics Club is funded by Lewisham Sport and Leisure inclusion budget.

7.1.7 Transport is not provided to users of the club.

### 7.1.8 Venue costs

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<b>Ladywell Leisure Centre</b> Use of aerobic studio @ £25 per hour x 21 weeks = £525 per annum.	£315	Extra cost of £210 per annum.	Able to accommodate the clubs needs. Central to transport links.  Carers, users and staff without a blue badge will have to pay for car parking at Ladywell Leisure Centre.
<b>St. Dunstan's College</b> Use of St.Dunstan's @ £20 per hour x 21 weeks = £420 per annum.	£315	Extra cost of £105 per annum.	Able to accommodate the clubs needs.  Central to transport links.

## 8.1 Early Years Club

- 8.1.1 The club users the Centre every Saturday from 10.00 am to 4.00pm, catering for disabled young people aged 7 to 19 years of age. The clubs alternate the age group each week, 7 to 12 year olds one week and 13 to 19 year olds the following week.
- 8.1.2 Based on the needs of the group i.e. personnel care and accessibility needs, I recommend that this group are relocated into the dining hall and other function rooms within the centre. Because of the forms of disability ( a large number of the children within the group have autism) staff, parents and carers have highlighted that a change of venue will have an adverse effect on the children, moving into the dining hall and other rooms within the centre will minimise any adverse effect.
- 8.1.3 If the club is relocated into the dining hall, Early Years management have requested that the entrance to the centre is adapted on health and safety issues.  
Cost of additional door system            £10.000
- 8.1.5 The relocation will also have an effect on the current programme of activities being provided due to the dining hall area being smaller than the sports hall. When using the sports hall the club has the capacity to have all their equipment out and available throughout the day i.e. trampoline, ball pool, bikes and multi sports equipment. If they were to be relocated into the dining hall they would be restricted on the number of pieces of equipment that could be out for use at any one time.
- 8.1.6 Recommendation to fence off outdoor grass area outside of dining hall to accommodate more activities.  
Cost of fencing off grass area            £10 to £20,000
- 8.1.7 The club would also have to look at replacing the current trampoline, which is not suitable for use in the dining hall due to the height of the ceiling. An alternative would be to purchase a smaller trampoline with a safety net, this purchase would also be based on storage space being made available.  
Cost of replacing existing trampoline £650
- 8.1.7 Other benefits to the club if they continue to use the centre includes continued access to the playing fields and children's play area in Ladywell Park. In partnership with Sport and Leisure, development of multi sports activities at Ladywell Arena.

8.1.8 Transport is not provided to users of this club.

8.1.9 Watergate School have been approached as another alternative site, the school is willing to accommodate the club. The school has the facilities to accommodate for the high dependency needs and access requirements of the user group.

8.1.10 The site also provides an outdoor play area and access to the Dumps Adventure Playground which is situated next to Watergate School.

8.1.11 The school will not cover the cost of a caretaker to open, close and manage the school whilst the club are on site, this cost will be covered by Early Years Service.

8.1.12 Venue cost

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Watergate School</b></p> <p>Energy costs x 7 £61.25p</p> <p>Premises Officer costs £255.00 per week</p> <p>Cleaning x 2 = £17.40p</p> <p>Admin/Hire x7 = £70.00p</p> <p>Total per week £403.65 x 48 =£19375 per annum</p>	<p>£ 4200 per annum for venue hire.</p>	<p>Extra cost of £15175 per annum.</p>	<p>Watergate School can accommodate for the high dependency needs of the club users.</p> <p>From a centralised venue at Ladywell which has good transport links, users will know have to travel to the south of the borough.</p> <p>Limited transport links to Watergate School in comparison to Ladywell Centre.</p>

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Ladywell Centre</b>  Relocation of club into the centre dining hall.  No change to required budget for venue hire.</p> <p>Purchase a new Trampoline £650</p> <p>Adaptation to building entrance £10,000</p>	<p>£4200</p>	<p>One off payment of £10650 for building adaptation and equipment.</p>	<p>Relocation into the smaller dining hall will limit the number activities available.</p> <p>Increased usage/activities available at outdoor sites within the area including Ladywell Arena.</p>

## **9.1 Naborhood Day Centre**

9.1.1. Naborhood Day Centre use the centre sports hall for adapted multi sports activities.

9.1.2 The Bridge Leisure Centre can accommodate Naborhood Centre in the main sports hall on Friday from 10.00am to 1.00pm. Access to the sports hall will allow the group to continue with their current programme.

9.1.3 For the remaining two hours Naborhood will have access to a number of other rooms in the centre to continue their activities. This will include use of the fitness suite, if Naborhood do use the fitness suite they will require support from Parkwood Leisure fitness instructors.

Cost of Parkwood Instructor £20 per hour x 50 weeks = £1000

9.1.3 Naborhood will not require transport for this proposed relocation, Naborhood Centre already utilises transport to and from Ladywell Centre.

9.1.4 The Bridge does provide accessible toilets but will need to provide a lifting hoist in the toilet to accommodate the needs of some of the Naborhood clients. The site will also need to adapt the entrance to the building, the current doors into the building are not automated. In line with DDA regulations if the site were to replace the doors it would cost in the region of £10,000 to £12000

Proposed adaptation to the building in line with DDA regulations £20 - £30,000

### 9.1.5 Venue costs

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Bridge Leisure Centre</b></p> <p>Venue hire £20 per hour x 5 = £100 x 50 = £5000</p> <p>Instructor support costs £20 x 50 = £1000</p> <p>Use of The Bridge will £6000 per annum.</p> <p>Building adaptation and equipment requirements £18000.</p>	<p>No cost for use of venue or transport.</p>	<p>£6000 per annum for use of site.</p> <p>One off payment £18000 for site adaptation in line with DDA regulations.</p>	<p>Venue close to Naborhood Centre.</p> <p>Group will be able to provide existing programme in the allocated areas.</p> <p>Storage space for the Naborhood centres equipment will be limited.</p> <p>As part of the usage agreement at Ladywell Centre, Naborhod users receive a cooked lunch. The Bridge does have the capacity to provide cooked meals.</p> <p>Building adaptation/equipment required to accommodate the needs of Naborhood and other disabled users.</p>

## 10.1 South East London Girl Guides

10.1.1 Currently use the sports hall on the first Saturday of every month from 2.00pm to 5.00pm, the club caters for disabled young women aged 7 years plus from South East London. Due to the high additional needs of the users they will require a venue with accessible toilets, parking and changing facilities.

10.1.2 Transport for Girl Guides club is provided by Greenwich Council

10.1.3 Alternative site costs.

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Leemore Day Centre</b>            Caretaker £9.47x 3 = £28.41 x 12 months = £340.92.</p> <p>No cost for hire of venue.</p>	<p>£8.75 per week x 12 = £105 per annum.</p>	<p>Extra £236 per annum.</p>	<p>Leemore Centre can accommodate for the high dependency needs of the group.</p> <p>Centralised and secure venue</p> <p>Close to transport links and Lewisham Shopping Centre. Girl Guides staff mentioned at the consultation that they use the shopping centre on a regular basis for trips out.</p>

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<b>Ladywell Centre</b>	£8.75 per week x 12 = £105 per annum.	No change to budget.	Girl Guides would prefer to stay on the existing site, users feel comfortable and safe using Ladywell. Based on the needs and different impairments of the group, any proposed moves to other sites could have an adverse effect, staff highlighted adapting to change will be difficult for users.

10.1.4 Ladywell Centre will only be available if the Early Years Club is relocated to Watergate School.

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<b>Watergate School</b> Energy costs x 7 £61.25p  Premises Officer costs £255.00 per week  Cleaning x 2 = £17.40p  Admin/Hire x7 = £70.00p  Total per week £403.65 x =£4843 per annum	£8.75 per week x 12 = £105 per annum.	Extra £4738 per annum.	Watergate School can accommodate for the high dependency needs of the club users.  Access to outdoor play area and Dumps Adventure playground.  Watergate is not as centralised as Ladywell Centre, the club currently uses Ladywell Shopping Centre on a regular for trips out.

## 11.1 Lewisham Deaf Club

11.1.1 Lewisham Deaf club use the dining hall every second Saturday of the month from 3.00pm to 10pm. The deaf club will only be effected if the Early Years Saturday club is relocated into the dining hall.

11.1.2 If Early Years do move into the dining hall they would normally finish and clear away equipment between 3.30pm and 4.00pm, this will have an effect on the time that the deaf clubs activities normally start. We will request that the deaf club changes its starting time from 3.00pm to 4.00pm. If the Deaf Club are willing to accept this request there will be no need to relocate them to another site.

### 11.1.3 Venue Costs

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<b>St. Mary's Hall</b> Venue hire £30 x 7 = £210 x 12 = 2520.	£11 per week x 12 = £132 per annum.	£2388 over current costs per annum.  One off payment to provide bingo equipment for new site £800	Venue close to existing venue, Ladywell Centre. No effect on current travelling time for users. Indoor venue can accommodate for all users needs. Site not able to accommodate the number of car parking spaces required for the group.

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<b>St. Laurence Church</b> Venue hire £540 per week x 12 = £6480.	£11 per week x 12 = £132 per annum.	£6480 over current budget per annum.	Venue close to Ladywell Centre, no effect on current travelling time for users. Venue can accommodate for all users needs. Huge increase in venue hire cost per annum.

## **12.1 Martial Arts Club**

12.1.1 The martial arts club uses the dining hall every Saturday morning from 11.00am to 1.00pm. The clubs use of the dining hall will only be effected if the Early Years club is relocated into the dining hall.

12.1.2 The club have been offered access to one of the function rooms in the centre and have accepted this offer.

## **13.1 Current activities for Ladywell Centre users.**

### 13.1.1 Monday Table Top games

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<b>Ladywell Centre</b> Move the session into the centre dining hall or one of the larger function rooms within the centre.	Free	Free	No further resources required i.e. staff or budget.

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<b>Ladywell Leisure Centre.</b> Cost for use of the Aerobic studio £25 x 2 = £50 x 50 = £2500.  Transport will be required at a cost of £85 per session x 50 = £4250.  £6750  Extra staffing resources for support of activities taking place off site.	Free	£6750 over current costs.	Ladywell Centre may require more staffing support if the activities are moved to an outdoor facility.  Close to the Ladywell Centre, minimum travel time required .  Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Bellingham Healthy Lifestyles Centre</b>            Use of the Aerobic studio @ £25 x 2 = £50 x 50 = £2500.</p> <p>Transport @ £85 per session x 50 = £4250.</p> <p>£6750 per annum</p>	Free	£6750 over current costs per annum.	<p>Ladywell Centre may require more staffing support if the activity is moved to an outdoor facility.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p>

**14.1 Tuesday Keep Fit Club**

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Ladywell Day Centre</b>            Relocate the keep fit session into one of the larger Ladywell Centre function rooms, the club cannot use the dining hall because it clashes with the proposed bowling session.</p>	Free	Free	No further resources required i.e. staff or budget.

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Ladywell Leisure Centre.</b>  Aerobic studio @ £25 x 2 = £50 x 50 = £2500.  Transport @ £85 per session x 50 = £4250.  £6750 per annum</p>	Free	£6750 over current costs per annum.	<p>Close to the Ladywell Centre, minimum travel time required .</p> <p>Ladywell Centre may require more staffing support if the activities are moved to an outdoor facility.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p>

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Bellingham Healthy Lifestyles Centre</b>  Aerobic studio @ £25 x 2 = £50 x 50 = £2500.  Transport @ £85 per session x 50 = £4250.  £6750 per annum</p>	Free	£6750 over current costs per annum.	<p>Ladywell Centre may require more staffing support if the activities are moved to an outdoor facility.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p>

### **15.1 Tuesday and Thursday Bowling Club**

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<b>Ladywell Day Centre</b> Move the bowling session into the Ladywell centre dining hall. The bowling club instructor has confirmed that the dining hall area is sufficient for what the club requires to run the session.	Free	Free	If the club do move into the dining hall they will require storage space within the centre for bowling mats and equipment.  No further resources required i.e. staff or budget.

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<b>Bridge Leisure Centre Indoor Bowling Centre.</b> Cost @ £22 per session = £22 x 50 = £1100 x two sessions per week = £2200  Transport @ £85 per session x 50 = £4250 x two sessions per week = £8500.  £10700 per annum	Free	£10700 over current costs per annum.	Based on support needs, extra staff may be required to support the out of centre activity.  Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Bellingham Healthy Lifestyles Centre</b>  Aerobic studio @ £25 x 2 = £50 x 50 = £2500 x two sessions per week = £5000.</p> <p>Transport @ £85 per session x 50 = £4250 x two session per week = £8500.</p> <p>£6750 per annum</p>	Free	£13,500 over current costs per annum.	<p>Based on support needs, extra staff may be required to support the out of centre activity.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p>

**16.1 Wednesday Keep fit and Games club – Sessions take place throughout the day**

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Ladywell Day Centre</b>  Move the session into the dining hall or one of the larger function rooms in the centre.</p>	Free	Free	No extra staff support required.

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Bellingham Healthy Lifestyles Centre</b>  Aerobic studio @ £25 x 2 = £50 x 50 = £2500.</p> <p>Transport @ £85 per session x 50 = £4250.</p> <p>£6750 per annum</p>	Free	£6750 over current costs per annum.	<p>Based on support needs, extra staff may be required to support the out of centre activity.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p> <p>Cannot offer all day access to Ladywell Centre in line with current programme.</p>

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Ladywell Leisure Centre.</b>  Aerobic studio @ £25 x 2 = £50 x 50 = £2500.</p> <p>Transport @ £85 per session x 50 = £4250.</p> <p>£6750 per annum</p>	Free	£6750 over current costs per annum.	<p>Based on support needs, extra staff may be required to support the out of centre activity.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p> <p>Cannot offer all day access to Ladywell Centre in line with current programme.</p>

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>St. Mary's Hall</b>  Cost of the Sports hall will be £20 x 2 = £40 x 50 = £2000.</p> <p>Transport will be required at a cost of £85 per session x 50 = £4250.</p>	Free	£6750 over current costs per annum.	<p>Based on support needs, extra staff may be required to support the out of centre activity.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p> <p>St Mary's Hall is the only proposed site that can accommodate the centre for the whole day.</p>

#### 17.1 Thursday Boccia, Table Tennis and Wheelchair Dancing Club

17.1.1 Club will be unable to utilise the dining hall as it clashes with the bowling club session, if they are relocated into the dining hall..

17.1.2 Venue costs

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Ladywell Leisure Centre.</b>  Aerobic studio @ £25 x 2 = £50 x 50 = £2500.</p> <p>Transport @ £85 per session x 50 = £4250.</p> <p>£6750 per annum</p>	Free	£6750 over per annum	<p>Based on support needs, extra staff may be required to support the out of centre activity.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p>

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>Bellingham Healthy Lifestyles Centre</b>  Aerobic studio @ £25 per hour x 2 = £50 x 50 = £1250</p> <p>Transport @ £85 per session x 50 = £4250.</p> <p>£6750 per annum</p>	Free	£6750 over per annum	<p>Based on support needs, extra staff may be required to support the out of centre activity.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p>

Venue	Cost for current programme at Ladywell Centre	Under (over) current costs	comments
<p><b>The Bridge Leisure Centre</b>  Aerobic studio or sports hall @ £20 per hour x 2 = £40 x 50 = £2000</p> <p>Transport @ £85 per session x 50 = £4250.</p> <p>£6250</p>	Free	£6250 over per annum	<p>Based on support needs, extra staff may be required to support the out of centre activity.</p> <p>Building adaptation/equipment required to accommodate the needs of Ladywell Centre and other disabled users.</p>

Cost Implications of the attached proposed alternative sites

**Transport:**

Ladywell Centre	£25,500 per annum, based on all Ladywell Centre users activities being relocated off the Ladywell Centre site
	If transport was provided for each activity currently taking place at Ladywell Centre, it will cost £4,250 per annum per activity x 6
Abbey Manor College	£6,630 per annum for access to the Bridge Leisure Centre option.
<b>Total</b>	£32,130 per annum

**Building Adaptations and accessible equipment:**

Ladywell Centre	£30,000	Provide a new door at the entrance to the building and fencing the grass area next to the dining hall
The Bridge	£20,000 – £30,000	Including automated doors and accessible changing and toilet equipment.
Ladywell Leisure Centre	£30,000 – £40,000	Including automated doors, accessible changing and toilet equipment.
St.Mary’s Hall	£10 to £15,000	Including automated doors and accessible changing and toilet equipment.
<b>Total</b>	<b>Between £90,000 and £115000</b>	

If agreed, adaptations to proposed sites will only take place after consultation with Lewisham disability advisory groups and their users such as the Lewisham Disability Coalition (LDC) and Campaign for Independent Living in Lewisham (CILL) and Priory Manor Child Development Centre.

**Equipment for activities:**

£2350 one off payment for Abbey Manor, Early Years and Lewisham Deaf Club equipment

Venue hire:

Abbey Manor College

	Over current budget	Under current budget
Ladywell Arena	£2237	
Powerleague		£3510
The Bridge Leisure Centre	£6956	
Ladywell Leisure Centre		£942
St.Mary's Hall	£390	

Bromley Archers

	Over current budget per annum	Under current budget per annum
Millwall Community Scheme	£250	
St. Dunstan's College	£250	

Lewisham Athletics Club

	Over current budget per annum	Under current budget per annum
Ladywell Leisure Centre	£210	
St.Dunstan's College	£105	

Early Years Club

	Over current budget per annum	Under current budget per annum
Watergate School	£15175	

Naborhood Centre

	Over current budget per annum	Under current budget per annum
The Bridge	£6000	

South East London Girl Guides

	Over current budget per annum	Under current budget per annum
Leemore Centre	£236	
Watergate School	£4738	

Lewisham Deaf Club

	Over current budget per annum	Under current budget per annum
St. Mary's Hall	£2388	
St. Laurence Church	£6480	

Ladywell users Monday Top Games club

	Over current budget per annum	Under current budget per annum
Ladywell Leisure Centre	£2500	
Bellingham Lifestyles Centre	£2500	

Ladywell users Tuesday Keep Fit club

	Over current budget per annum	Under current budget per annum
Ladywell Leisure Centre	£2500	
Bellingham Lifestyles Centre	£2500	

Tuesday and Thursday Bowling Club

	Over current budget per annum	Under current budget per annum
Bridge Indoor Bowling Club	£2200	
Bellingham	£5000	

Wednesday Keep fit and games Club

	Over current budget per annum	Under current budget per annum
Ladywell Leisure Centre	£2500	
Bellingham	£2500	
St.Mary's Hall	£2000	

Thursday Boccia, Table Tennis and Wheelchair Dancing Club

	Over current budget per annum	Under current budget per annum
Ladywell Leisure Centre	£2500	
Bellingham	£2500	
The Bridge Leisure Centre	£2000	

Venue hire extra costs for individual groups if relocated, per annum

Ladywell Centre	£12,500 per annum, based on all Ladywell Centre users activities being relocated off the Ladywell Centre site
Abbey Manor College	Between £2,237 - £6,806
Bromley Archers	£250 per annum
Lewisham Athletics Club	£105-£210 per annum
Early Years Club	£15,175 per annum
Naborhood Day Centre	£6,000 per annum
SE London Girl Guides	£236 - £4378 per annum
Saturday Deaf Club	£2,388-£6,480
<b>Totals between</b>	<b>£38891 and £51,799 per annum</b>

All prices and availability of venues is based on consultation during November and December 06. Between know (December 2006) and any booking taking place costs and availability could change.