

Strand	Directorate	Service	Strand 2		Strand 3		£
			£	£	£	£	
S2 S3	<u>Children & Young People</u>	CHILDREN'S SOCIAL CARE EARLY YEARS DIRECTORATE TOTAL		670,000		500,000	1,170,000
	<u>Community Services</u>	DIRECTORATE TOTAL	0		0		0
S2	<u>Customer Services</u>	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) DIRECTORATE TOTAL	1,067,000	1,067,000	0	0	1,067,000
S3	<u>Regeneration</u>	PROPERTY DIRECTORATE TOTAL	0		40,000	40,000	40,000
S2 S2 S2	<u>Resources</u>	AGENCY MANAGED SERVICE TELECOMMUNICATIONS INFORMATION & COMMUNICATION TECHNOLOGY (ICT) DIRECTORATE TOTAL	2,133,000	1,000,000 200,000 933,000	0	0	2,133,000
S3 S3 S3 S3	<u>Cross-Cutting Savings</u>	E-PROCUREMENT COPIERS/PRINT BETTER ACCESS, BETTER SERVICES TELECOMMUNICATIONS (Additional to Strand 2) DIRECTORATE TOTAL	0	0	410,000	100,000 160,000 50,000 100,000	410,000
			3,870,000	3,870,000	950,000	950,000	4,820,000